Agenda Bill 2010-01-25G - Res. 2010-06 - Transportation SDC Charge Update

Agenda Bill ID: AB 2010-01-25G City Council AGENDA BILL 2010-01-25G
Subject:
Resolution No. 2010-06 - Transportation SDC Charge Update: Updating the transportation SDC charge reflecting the most recently adopted Transportation SDC eligible project list.
For Council:
January 25, 2010
Land Use Case Number:
N/A
Public Hearing:
Yes
Attachments:
Staff report of January 14, 2010 Resolution 2010-06 Exhibit A Phasing in of Transportation SDC's
Initiated by:
Public Works Department
Budget Impact:
N/A
Sustainability Impact:
None
Policy Questions for Council Consideration:
None
Summary:

The City hired FCS Group (FCSG) to update the transportation SDC based upon the most recently adopted transportation system master plan. The updated rate consists of an updated \$6454 per vehicle trip and a new charge of \$1466 per bike/ped trip. The proposed increase of \$2075 is a 36% increase from the current transportation SDC charge of \$5745. A stakeholder meeting was held with the development community who

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expressed a concern about the economic downturn and impact a large SDC increase would have on the value of their properties and their opportunities to build. They suggested phased or discounted implementation with possibly a "grandfathering" provision. These suggestions have been analyzed in the attached staff report.

A two-pronged approach is anticipated to fund the transportation system master plan's Capital Improvements Plan and Capital Maintenance Plan. The SDC increase will fund the growth component; a transportation rate increase will be considered in the near future to fund the city-funded deficiencies.

Recommended Action:

Pass a resolution directing staff to implement the updated transportation SDC.

Attachments AB 2010-01-25G

Memo to CM

Res. 2010-06

Exhibit A

Phasing in of Transportation SDC

Transportation SDC Update Exhibit A

• City Council

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